

**UNION TERRITORY OF JAMMU AND KASHMIR
DIRECTORATE OF AGRICULTURE, JAMMU**

Joint Director Extension
The Chief Agriculture Officers (All)
Dy. Director Trainings, Jammu
Agronomist, Jammu
Potato Dev. Officer, Jammu
Accounts Officer (DAJ)

No. Agri/CSS/MIDH/2020-21/ 1138-52

Dated: 20-10-2020

Sub:-Approved Action Plan For FY 2020-21 under MIDH.

Sir,

In reference to the above noted subject, kindly find enclosed herewith the copy of the Approved Action Plan for the FY 2020-21 under MIDH in respect of Agriculture Jammu for favour of information and further necessary action.

Encl: 2 leaves

Yours Faithfully



(Inder Jeet), KAS

Director Agriculture, Jammu

Approved Action Plan 2020-21 and release of funds for investment (Central Share) under MIDH in respect of Directorate of Agriculture, Jammu

Rs. Lakhs to Lakhs

Sl. No.	Activity	Est. Scheme	Percentage of Assistance	Type	Total A.P. Release		Ration	Sambha	Kathua	Jhelum	Poonch	Udhampur	Reasi	Baramulla	Doda	Kulgam	JDL	MH	De. Div. Trgs.	AO DAJ	PDO	Agreement	Total	
					Phys	Fin																		
1	Milk Expansion	Rs. 50,000/- per ha	Rs. 21,000/- 10	Hh	A.A.P.		40	30	40	30	20	40	28	22	30	23	0	0	0	0	0	0	0	300
					Phys	75.00	10.00	7.5	10.0	0	0	0	0	0	10.0	6.3	5.5	7.5	5.8	0.00	0.00	0.00	0.00	0.00
	Hybrid Vegetables	Rs. 50,000/- per ha	Rs. 21,000/- 10	Hh	Release of funds		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					Phys	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Seed Production of Vegetables at Srinagar	Rs. 35,000/- per ha (In Public Sector)	Rs. 21,000/- 10	Hh	A.A.P.		50	0	0	0	0	0	0	15	0	0	0	0	0	0	0	10	50	
					Phys	17.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	0.00	0.00	0.00	0.00	0.00	3.50	8.75
	Open Pollinated Vegetables (Public Sector)	Rs. 35,000/- per ha (In Public Sector)	Rs. 21,000/- 10	Hh	Release of funds		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
					Phys	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Construction of Water Harvesting Structures	Rs. 1.50 lakh unit	Rs. 1,80,000/- per ha (In Public Sector)	Hh	A.A.P.		35	4	4	4	4	4	4	4	3	1	0	0	0	0	0	0	35	
					Phys	31.50	3.60	3.60	3.60	3.60	2.70	2.70	2.70	2.70	2.70	2.70	2.70	2.70	0.00	0.00	0.00	0.00	0.00	0.00
	Water Harvesting Structures for utilization for crop in the area of 2000 Ha (In Public Sector)	Rs. 1.80 lakh unit (In Public Sector)	Rs. 1,80,000/- per ha (In Public Sector)	Hh	Release of funds		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					Phys	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Naturally Ventilated Wooden Structure (200 Sq. Mtr. Per beneficiary)	Rs. 0.0040 Lacs (Rs. 4000/-) Lacs for 10000 beneficiary	50% cost funded to Rs. 0.0020 Lacs Per Sq. Meter	Hh	A.A.P.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					Phys	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Naturally Ventilated Wooden Structure (200 Sq. Mtr. Per beneficiary)	Rs. 0.0040 Lacs (Rs. 4000/-) Lacs for 10000 beneficiary	50% cost funded to Rs. 0.0020 Lacs Per Sq. Meter	Hh	Release of funds		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					Phys	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Irrigative Structures	Rs. 1.00 lakh unit	50% cost funded to Rs. 0.50 Lacs per unit	Hh	A.A.P.		60	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	60	
					Phys	30.00	2.50	2.00	4.00	2.00	2.50	3.00	3.00	2.50	3.00	3.00	2.50	3.00	2.50	3.00	2.50	3.00	3.00	3.00
	Irrigative Structures	Rs. 1.00 lakh unit	50% cost funded to Rs. 0.50 Lacs per unit	Hh	Release of funds		26.82	1.00	1.32	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	26.82	
					Phys	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Peak Initiative	Rs. 4.00 Lacs (Total 95000)	50% of the capital cost funded to Rs. 2.00 Lacs per unit	Hh	A.A.P.		20	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	20	
					Phys	40.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
	Peak Initiative	Rs. 4.00 Lacs (Total 95000)	50% of the capital cost funded to Rs. 2.00 Lacs per unit	Hh	Release of funds		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					Phys	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Cold Storage (Shedding) Private Sector	Rs. 11.90 Lacs (Total 10000)	50% of the Cost in Case of Cold Storage Per Beneficiary	Hh	A.A.P.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					Phys	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Cold Storage (Shedding) Private Sector	Rs. 11.90 Lacs (Total 10000)	50% of the Cost in Case of Cold Storage Per Beneficiary	Hh	Release of funds		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					Phys	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Training of farmers	Within the State	Rs. 1000/day per farmer including transport	0.010	Hh	A.A.P.		1000	48	48	48	48	48	48	48	48	48	48	48	48	48	48	1000	
						Phys	10.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
	Within the State	Rs. 1000/day per farmer including transport	0.010	Hh	Release of funds		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					Phys	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Milk Processing	State & District Milk processing agencies for administrative expenses, Project Preparation, Contingency	Release of funds	Hh	A.A.P.		1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
					Phys	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Milk Processing	State & District Milk processing agencies for administrative expenses, Project Preparation, Contingency	Release of funds	Hh	Release of funds		1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
					Phys	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Additional Strengthening of purchase of vehicle	Project Board	Release of funds	Hh	A.A.P.		1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
					Phys	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Additional Strengthening of purchase of vehicle	Project Board	Release of funds	Hh	Release of funds		1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
					Phys	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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S No	Activity	Fund Scheme	Particulars/Account	Emb	Total AAP Release		Jammu	Samba	Kathua	Bajaur	Poonch	Udhm	Rudh	Doda	Udhm	JDI	JDE	By. Dr. Trp	AO DAI	PDO	Aggr. amt	Total		
					Phy	Fin																		
III	Information dissemination through publicity literature etc and local advertisement @ Rs 0.40 Lakh per block		Rs 0.40 Lakh block		Release of funds	Phy	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	
					Phy	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Preventive Evaluation				Release of funds	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
					Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
II	Im & Pad System		0.009453	Sign Up in the	Release of funds	Phy	37,950	3,795	3,795	3,795	3,795	3,795	3,795	3,795	3,795	3,795	3,795	3,795	3,795	0	0	0	37,950	
					Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
I	Tubular Structure (50% Cost for maximum area of 1000 Sqm beneficiaries)		0.006093		Release of funds	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
					Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
c	Tubular Structure (50% Cost for maximum area of 1000 Sqm beneficiaries)		0.003105	Sign Up in the	Release of funds	Phy	73,29	2,329	2,329	2,329	2,329	2,329	2,329	2,329	2,329	2,329	2,329	2,329	2,329	0	0	0	73,290	
					Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
d	Bandoo Structure (50% cost for maximum area of 1000 sqm/beneficiaries)		0.003		Release of funds	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
					Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
e	Phase 1/2/3/4/5/6/7/8/9/10/11/12/13/14/15/16/17/18/19/20/21/22/23/24/25/26/27/28/29/30/31/32/33/34/35/36/37/38/39/40/41/42/43/44/45/46/47/48/49/50/51/52/53/54/55/56/57/58/59/60/61/62/63/64/65/66/67/68/69/70/71/72/73/74/75/76/77/78/79/80/81/82/83/84/85/86/87/88/89/90/91/92/93/94/95/96/97/98/99/100		0.184	Fin	Release of funds	Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
					Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
II Organic Farming					Release of funds	Phy	20	2	2	2	2	2	2	2	2	2	2	2	2	2	2	20		
a	Vernaculopastoral		0.8	Fin	Release of funds	Phy	10,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0	0	0	10,000	
					Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
b	HDPV Vernaculopastoral		0.08	Fin	Release of funds	Phy	4,000	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0	0	0	4,000	
					Phy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Approved Action Plan 2020-21					Release of funds	Phy	291,24	28,52	25,52	30,02	26,52	22,62	28,12	24,37	29,27	27,62	23,37	0.00	5.00	2.50	5.50	3.50	8.75	291,240
1st release 2020-21					Release of funds	Phy	37,82	1.50	1.32	4.00	3.00	2.00	3.00	3.00	2.50	4.00	2.50	0.00	2.50	0.00	3.50	0.00	0.00	32,82



 Anil Kumar

 District Agriculture Officer

 Jammu